

## **Preliminary Work Planning Agenda Outline**

### **Executive Session**

- One to two hours for OSRTI/OSRE/Regions to present big picture vision and issues. Regions will kick off the discussion with a presentation of what they will be focusing on over the next year, the resources they need and identifying where they need help from HQ.

### **Working Sessions**

- Remedial Topics: One to two hours for discussions with regions on their SEMS remedial program data, including 3 years of planned obligations and pipeline workload data and discussion of site-specific issues as appropriate; a half hour to summarize regional FY 17 Pipeline Activity Targets (to feed the Pipeline Allocation Model) and FY 17 Remedial ACS measure commitments
- Enforcement Topics: One to two hours to discuss enforcement budget, data entry of lagging enforcement info, three-year planning, preliminary PRP Searches, and financial assurance.

## **Remedial/Enforcement Program Expected Outcomes**

- Three year Pipeline, Remedial Action and Enforcement budget needs for each region
- New goal to make FY 2017 resource decisions by February
- Identification of regional issues requiring HQ assistance, including site-specific issues
- An understanding of each region's focus areas for FY 2017